

### CY 2017 ESTIMATED HAWAII EXPENDITURES

Production	Prod. Year	Type	Total Estimated Qualified Hawaii Expenditures	Estimated Tax Credit Claim	State Taxes Generated on Estimated Qualified Expenditures	State Tax Forgone	Sales Generated on Estimated Qualified Expenditures	Household Income Generated on Estimated Qualified Expenditures	Estimated Oahu Expend.	Estimated Neighbor Isle total	Estimated Big Island Expend.	Estimated Kauai Expend.	Estimated Maui Expend.	Estimated Molokai Expend.	Estimated Lanai Expend.	Estimated Resident Hires	Estimated Non-Resident Hires
Prod 1	2017	Television Series	27,072,112.00	5,405,422.40	2,923,788.10	427,028.37	46,834,753.76	10,828,844.80	27,027,112.00							1356	180
Prod 2	2017	Television Series	993,432.00	198,686.40	107,290.66	15,696.23	1,718,637.36	397,372.80	993,432.00							23	15
Prod 3*	2017	Feature	33,750.00	8,437.50	3,645.00	666.56	58,387.50	13,500.00		33,750.00	33,750.00					12	4
Prod 4	2017	Commercial	256,530.00	97,017.40	27,705.24	7,664.37	443,796.90	102,612.00	485,087.00							53	0
Prod 5	2017	Feature	3,350,706.00	661,716.74	361,876.25	52,275.62	5,796,721.38	1,340,282.40	3,308,531.00	42.18			42,175.00			119	28
Prod 6	2017	Commercial	213,919.20	46,383.80	23,103.27	3,664.32	370,080.22	85,567.68	231,919.00							48	19
Prod 7	2017	Commercial	362,245.00	72,449.00	39,122.46	5,723.47	626,683.85	144,898.00	362,245.00							35	0
Prod 8	2017	Television special	245,000.00	56,350.00	26,460.00	4,451.65	423,850.00	98,000.00	98,000.00	147,000.00	140,000.00	2,000.00	5,000.00			72	0
Prod 9	2017	Commercial	325,518.00	65,103.60	35,155.94	5,143.18	563,146.14	130,207.20	325,518.00							77	23
Prod 10	2017	Television special	231,718.00	46,343.60	25,025.54	3,661.14	400,872.14	92,687.20	231,718.00							44	0
Prod 11	2017	Television Series	550,000.00	130,000.00	59,400.00	10,270.00	951,500.00	220,000.00	150,000.00	400,000.00	150,000.00	150,000.00	100,000.00			50	27
Prod 12	2017	Television Series	550,000.00	130,000.00	59,400.00	10,270.00	951,500.00	220,000.00	150,000.00	400,000.00	150,000.00	150,000.00	100,000.00			50	27
Prod 13	2017	Commercial	977,176.00	244,294.00	105,535.01	19,299.23	1,690,514.48	390,870.40		977,176.00		977,176.00				70	13
Prod 14	2017	Commercial	207,500.00	44,297.80	22,410.00	3,499.53	358,975.00	83,000.00	221,489.00							24	1
Prod 15	2017	Commercial	210,000.00	42,000.00	22,680.00	3,318.00	363,300.00	84,000.00	210,000.00							40	0
Prod 16	2017	Television Series	39,593,615.00	7,918,723.00	4,276,110.42	625,579.12	68,496,953.95	15,837,446.00	39,593,615.00							2529	174
Prod 17	2017	Commercial	233,703.72	46,740.80	25,240.00	3,692.52	404,307.44	93,481.49	233,704.00							45	18
Prod 18	2017	Feature	49,390,409.00	9,878,081.80	5,334,164.17	780,368.46	85,445,407.57	19,756,163.60	49,390,409.00							985	333
Prod 19	2017	Commercial	223,280.00	50,123.80	24,114.24	3,959.78	386,274.40	89,312.00	250,619.00							60	10
Prod 20	2017	Feature	49,822,850.00	9,996,266.85	5,380,867.80	789,705.08	86,193,530.50	19,929,140.00	49,188,913.00	633,937.00			633,937.00			706	101
Prod 21	2017	Feature	1,580,592.00	316,868.40	170,703.94	25,032.60	2,734,424.16	632,236.80	1,565,592.00	15,000.00			15,000.00			242	45
Prod 22	2017	Commercial	217,000.00	43,400.00	23,436.00	3,428.60	375,410.00	86,800.00	217,000.00							24	2
Prod 23	2017	Feature	249,000.00	49,800.00	26,892.00	3,934.20	430,770.00	99,600.00	249,000.00							25	2
Prod 24	2017	Television Series	3,500,000.00	871,500.00	378,000.00	68,848.50	6,055,000.00	1,400,000.00	70,000.00	3,430,000.00	3,410,000.00	10,000.00	10,000.00			152	109
Prod 25	2017	Television Series	1,265,844.00	315,711.00	136,711.15	24,941.17	2,189,910.12	506,337.60	15,000.00	1,250,844.00	1,242,844.00	3,000.00	5,000.00			140	97
Prod 26	2017	Commercial	201,879.00	40,375.80	21,802.93	3,189.69	349,250.67	80,751.60	201,879.00							51	8
Prod 27	2017	Feature	774,263.00	159,852.60	83,620.40	12,628.36	1,339,474.99	309,705.20	674,263.00	100,000.00		100,000.00				42	18
Prod 28	2017	Commercial	211,580.00	42,316.00	22,850.64	3,342.96	366,033.40	84,632.00	211,580.00							35	4
Prod 29	2017	Television Series	53,310,604.00	10,662,120.80	5,757,545.23	842,307.54	92,227,344.92	21,324,241.60	53,310,604.00							1198	180
Prod 30	2017	Commercial	216,402.00	43,280.40	23,371.42	3,419.15	374,375.46	86,560.80	216,402.00							13	0
Prod 31	2017	Documentary	260,000.00	52,000.00	28,080.00	4,108.00	449,800.00	104,000.00	260,000.00							4	0
Prod 32	2017	Commercial	427,265.00	85,453.00	46,144.62	6,750.79	739,168.45	170,906.00	427,265.00							45	0
Prod 33	2017	Music Video	200,000.00	40,000.00	21,600.00	3,160.00	346,000.00	80,000.00	200,000.00							25	0
Prod 34	2017	Commercial	295,500.00	59,100.00	31,914.00	4,668.90	511,215.00	118,200.00	295,500.00							10	0
Prod 35	2017	Television Series	266,245.00	53,249.00	28,754.46	4,206.67	460,603.85	106,498.00	266,245.00							45	tbid
Prod 36	2018	Feature	21,513,398.00	5,378,349.50	2,323,446.98	424,889.61	37,218,178.54	8,605,359.20		21,513,398.00		21,513,398.00				800	100
Prod 37	2017	Internet web series	1,398,804.00	279,760.80	151,070.83	22,101.10	2,419,930.92	559,521.60	1,398,804.00							110	33
Prod 38	2017	Commercial	305,931.00	61,186.20	33,040.55	4,833.71	529,260.63	122,372.40	305,931.00							54	28
Prod 39	2017	Feature	204,860.00	40,972.00	22,124.88	3,236.79	354,407.80	81,944.00	204,860.00							300	10
Prod 40	2017	Commercial	285,492.00	57,098.40	30,833.14	4,510.77	493,901.16	114,196.80	285,492.00							68	25
Prod 41	2017	Commercial	209,470.00	41,894.00	22,622.76	3,309.63	362,383.10	83,788.00	209,470.00							35	5
Prod 42	2017	Feature	576,224.00	115,244.80	62,232.19	9,104.34	996,867.52	230,489.60	576,224.00							84	36
Prod 43	2017	Television Series	387,753.00	54,360.80	41,877.32	4,294.50	670,812.69	155,101.20	268,644.00	2,528.00	1,394.00				1,133.00	15	0
Prod 44	2017	Commercial	355,934.00	71,186.80	38,440.87	5,623.76	615,765.82	142,373.60	355,934.00							54	2
Prod 45	2017	Commercial	211,315.00	42,263.00	22,822.02	3,338.78	365,574.95	84,526.00	211,315.00							46	3
Prod 46	2017	Television Series	4,779,913.00	1,125,296.15	516,230.60	88,898.40	8,269,249.49	1,911,965.20	1,393,642.00	3,386,271.00	3,386,271.00					125	70
Prod 47	2017	Commercial	208,560.00	41,712.00	22,524.48	3,295.25	360,808.80	83,424.00	208,560.00							14	4
Prod 48	2017	Commercial	338,862.00	67,772.40	36,597.10	5,354.02	586,231.26	135,544.80	338,862.00							35	0
<b>TOTALS</b>			<b>\$ 268,596,153.92</b>	<b>\$ 55,350,562.34</b>	<b>\$ 29,008,384.62</b>	<b>\$ 4,372,694.43</b>	<b>\$ 464,671,346.28</b>	<b>\$ 107,438,461.57</b>	<b>\$ 236,390,379.00</b>	<b>\$ 32,289,946.18</b>	<b>\$ 8,514,259.00</b>	<b>\$ 22,905,574.00</b>	<b>\$ 911,112.00</b>	<b>\$ -</b>	<b>\$ 1,133.00</b>		

Production 3 - second year of split year filing

Total Television	13
Total Features	10
Total Web Series	1
Total Documentaries	1
Total Commercials	22
Total Music Videos	1
<b>Total Qualified Productions</b>	<b>48</b>