

### CY 2016 ACTUAL HAWAII EXPENDITURES

Production	Prod. Year	Type	Total Actual Hawaii Qualified Expenditures	Estimated Tax Credit Claim	State Taxes Generated on Qualified Expenditures	State Tax Forgone	Sales Generated on Qualified Expenditures	Household Income Generated on Qualified Expenditures	Oahu Expenditures	Neighbor Isle Total Expenditures	Hawaii Island Expenditures	Kauai Expenditures	Maui Expenditures	Molokai Expenditures	Lanai Expenditures	Resident Hires	Non-Resident Hires
Prod 1	2016	Television Series	21,403,354.00	4,280,670.80	2,311,562.23	338,172.99	37,027,802.42	8,561,341.60	21,403,354.00							3043	293
Prod 2	2016	Feature	8,937,142.00	1,787,485.80	965,211.34	141,211.38	15,461,255.66	3,574,856.80	8,935,994.00	1,148.00	856.00		292.00			395	43
Prod 3*	2016	Feature	27,791.00	-	3,001.43	-	48,078.43	11,116.40			27,791.00			27,791.00		38	12
Prod 4	2016	Television Series	197,783.00	39,783.73	21,360.56	3,142.91	342,164.59	79,113.20	197,783.00	908.50	275.00				633.50	15	4
Prod 5**	2015	Television Special	221,874.00	46,461.60	23,962.39	3,670.47	383,842.02	88,749.60	232,308.00							44	0
Prod 6	2016	Television Special	231,718.00	46,343.60	25,025.54	3,661.14	400,872.14	92,687.20	231,718.00							44	0
Prod 7	2016	Television Series	549,130.00	129,840.24	59,306.04	10,257.38	949,994.90	219,652.00	148,847.00	400,283.34	141,109.00	130,102.00	129,071.00			29	29
Prod 8	2016	Television Series	551,351.00	126,060.30	59,545.91	9,958.76	953,837.23	220,540.40	235,549.00	315,802.00	64,249.00	251,552.00				22	11
Prod 9	2016	Television Series	6,084,280.63	1,512,651.25	657,102.31	119,499.45	10,525,805.49	2,433,712.25	168,378.25	5,915,902.38			5,915,902.38			73	77
Prod 10	2016	Commercial	334,746.00	66,949.20	36,152.57	5,288.99	579,110.58	133,898.40	334,746.00							64	21
Prod 11	2016	Short Film	294,598.00	58,919.60	31,816.58	4,654.65	509,654.54	117,839.20	294,598.00							9	4
Prod 12	2016	Television Pilot	271,676.00	49,266.25	29,341.01	3,892.03	469,999.48	108,670.40	72,840.00	138,793.00	67,042.00	62,321.00	69,472.00			24	8
Prod 13	2016	Feature	856,191.00	171,238.20	92,468.63	13,527.82	1,481,210.43	342,476.40	856,191.00							63	10
Prod 14	2016	Television Series	11,155,044.00	2,231,008.80	1,204,744.75	176,249.70	19,298,226.12	4,462,017.60	11,155,044.00							2750	293
Prod 15	2016	Commercial	248,781.00	49,756.20	26,868.35	3,930.74	430,391.13	99,512.40	248,781.00							59	12
Prod 16	2016	Television Series	2,899,198.21	721,300.50	313,113.41	56,982.74	5,015,612.90	1,159,679.28	69,981.12	2,829,217.09	2,829,217.00					126	101
Prod 17	2016	Feature	265,395.00	66,348.75	28,662.66	5,241.55	459,133.35	106,158.00		265,395.00			265,295.00			76	11
Prod 18	2016	Feature	17,136,854.00	6,677,453.15	1,850,780.23	527,518.80	29,646,757.42	6,854,741.60	33,281,652.00	84,491.00		33,412.00				848	120
Prod 19	2016	Commercial	495,156.00	123,552.85	53,476.85	9,760.68	856,619.88	198,062.40	4,718.00	490,437.00			490,437.00			42	10
Prod 20	2016	Commercial	469,942.00	93,988.40	50,753.74	7,425.08	812,999.66	187,976.80	469,942.00							63	30
Prod 21	2016	Television Series	56,710,831.00	11,342,166.20	6,124,769.75	896,031.13	98,109,737.63	22,684,332.40	56,710,831.00							2750	293
Prod 22	2016	Feature	234,703.00	46,940.60	25,347.92	3,708.31	406,036.19	93,881.20	234,703.00							326	25
Prod 23	2016	Commercial	436,220.30	87,244.00	47,111.79	6,892.28	754,661.12	174,488.12	436,220.00							48	14
Prod 24	2016-17	Feature	62,507,266.00	12,654,492.60	6,750,784.73	999,704.92	108,137,570.18	25,002,906.40	59,446,473.00	3,060,792.00	3,047,798.00	8,865.00	4,129.00			443	
Prod 25	2016-17	Television Series	1,030,998.00	206,199.60	111,347.78	16,289.77	1,783,626.54	412,399.20	1,030,998.00							34	19
Prod 26	2016	Commercial	230,882.16	53,861.13	24,935.27	4,255.03	399,426.14	92,352.86	77,188.14	153,694.00	153,694.00					35	8
Prod 27	2016-17	Feature	2,310,629.00	575,541.90	249,547.93	45,467.81	3,997,388.17	924,251.60	42,307.00	2,268,322.00	2,268,322.00					62	49
Prod 28	2016	Commercial	419,270.00	83,854.00	45,281.16	6,624.47	725,337.10	167,708.00	419,270.00							68	12
Prod 29	2016	Commercial	427,509.00	85,501.80	46,170.97	6,754.64	739,590.57	171,003.60	427,509.00							69	24
Prod 30	2016	Commercial	391,675.00	78,335.00	42,300.90	6,188.47	677,597.75	156,670.00	391,675.00							92	5
Prod 31	2016	Commercial	347,572.00	69,514.40	37,537.78	5,491.64	601,299.56	139,028.80	347,572.00							29	5
Prod 32	2016	Commercial	219,623.00	43,924.60	23,719.28	3,470.04	379,947.79	87,849.20	219,623.00							45	0
Prod 33	2016	Feature	532,709.00	106,541.80	57,532.57	8,416.80	921,586.57	213,083.60	532,709.00							127	17
Prod 34	2016	Commercial	218,063.00	43,612.60	23,550.80	3,445.40	377,248.99	87,225.20	218,063.00							66	19
Prod 35	2016	Feature	354,873.00	70,974.60	38,326.28	5,606.99	613,930.29	141,949.20	354,873.00							19	13
<b>TOTALS</b>			<b>\$ 199,004,828.30</b>	<b>43,827,784.03</b>	<b>21,492,521.46</b>	<b>3,462,394.94</b>	<b>344,278,352.96</b>	<b>79,601,931.32</b>	<b>\$ 199,232,438.51</b>	<b>\$ 15,925,185.31</b>	<b>\$ 8,600,353.00</b>	<b>\$ 486,252.00</b>	<b>\$ 6,874,598.38</b>	<b>\$ 27,791.00</b>	<b>\$ -</b>		

\* Production 3 - second year of split year filing

\*\* Production 5 - second year of split year filing

Total Television	12
Total Features	10
Total Short Films	1
Total Commercials	12
<b>Total Qualified Productions</b>	<b>35</b>